

California Department of Food and Agriculture

Marketing Branch

Approval of Meeting Minutes and Actions

Program:	California Processing Tomato Advisory Board
Meeting Date:	February 5, 2020
Meeting Location:	Modesto, CA

Notable Actions:

2020 0205	20-02	Motion to approve changes to the PTAB Policy Manual as presented. [Approved by Department on October 15, 2020]
2020 0205	20-04	Motion to designate Damore, Hamric and Schneider as auditors for the 2019 fiscal year PTAB audits. [Approved by Department Order on May 1, 2020]
2020 0205	20-05	Motion to re-hire Karen Moreno as the Board Manager for the 2020 fiscal year. [Approved by Department Letter on March 12, 2020]
2020 0205	20-06	Motion to approve the 2020 fiscal year PTAB budget for 12 million tons, which includes salary increases and the adoption of TJIS Solids as the official PTAB solids grade. [Approved by Department Order on April 4, 2020]
2020 0205	20-07	Motion to approve a base inspection rate of \$13.00 per load for the 2020 fiscal year. [Approved by Department Order on February 26, 2020]
2020 0205	20-08	Motion to approve an interim budget, as presented, for the first quarter of 2021. [Approved by Department Memo on April 4, 2020]

APPROVED

SECRETARY OF FOOD AND AGRICULTURE

BY: 
Joe Monson, Branch Chief
Marketing Branch

DATE: OCTOBER 22, 2020



2020 0220 | 2020 1022 | 0696

BOARD MEETING MINUTES

PROCESSING TOMATO ADVISORY BOARD (PTAB) FEBRUARY 5, 2020 DOUBLE TREE by HILTON-MODESTO MODESTO, CALIFORNIA

CALL TO ORDER, ROLL CALL, ESTABLISH QUORUM

Board Chairman Neil Dougherty called the meeting to order at 9:32 A.M. Roll was called; a quorum was established. The following members were present:

Producers

Neil Dougherty
Darryl Bettencourt
Patrick Pinkard
Dan Burns

Processors

Chris Lehtikainen
Roger Scriven
Larry Tucci
Tim Hamilton
Craig Leathers

Alternate Board Members Present:

Lance Dami	Garrett Miller
Tome Lima	Patrick Pinkard
Kevin Collins	

INTRODUCTIONS

Board Chairman Neil Dougherty welcomed the audience. Members of the audience introduced themselves (Exhibit A).

APPROVAL OF PREVIOUS MEETING MINUTES

ACTION

A motion was made, seconded, and passed unanimously to approve the minutes as posted of the January 30, 2019 meeting. **Board Action 20-01**

CDFA REPORT

Justin Ellerby, CDFA, reported the Robert Maxie had retired from CDFA and that Joe Monson has replaced him as Branch Chief of the CDFA Marketing Branch. CDFA is still behind in billing programs due to the State's implementation of a new accounting system.

BOARD APPOINTMENTS

CDFA re-appointed Tim Hamilton (ConAgra Grocery Products) as a processor member and re-appointed Steve Freeman (Pacific Coast Producers) as an alternate. Neil Dougherty (Dougherty Farms) was re-appointed as a producer member and Darryl Bettencourt was re-appointed as an alternate (Exhibit B). Karen Moreno thanked everyone for volunteering to serve.

BOARD POLICY CHANGES

Karen Moreno presented proposed changes to PTAB Policy. Most of these were minor and clean up to the language. One significant change was to the Reserve Policy. The new

language recommended is: "\$1.5 million or 30% of Total Revenue, whichever is less." (less replaces the word more).

This action requires separate approval by the Department

ACTION

A motion was made, seconded, and passed unanimously to approve all policy changes presented. **Board Action 20-02**

PTAB AUDIT RESULTS

Karen Moreno stated that the 2018 PTAB financial and CDFA compliance audits showed two reportable items. Karen requested that the Board approve both 2018 audits as published.

ACTION

A motion was made, seconded, and passed unanimously to approve the 2018 financial and CDFA compliance audits as published. **Board Action 20-03**

There was discussion for approval that the Board designate Damore, Hamric and Schneider as auditors for any upcoming 2019 audits.

This action requires separate approval by the Department

ACTION

A motion was made, seconded, and passed unanimously to designate Damore, Hamric and Schneider as auditors for the 2019 PTAB audits. **Board Action 20-04**

INSPECTION RESEARCH COMMITTEE REPORT

Dr. David Slaughter presented an overview of the 2019 research and plans for further refinement of TJIS in 2020 (Exhibit C). The Research Committee met on December 12, 2019 and discussed how the TJIS performed. Dr. Slaughter stated that the TJIS' were deployed at all the inspection stations in 2019 and they performed well. The Bellingham and Stanley (B&S) benchtop refractometers were used as the soluble solids official grade and the data was compared to the TJIS (ATAGO) solids grades at the end of the season. The B&S RFM refracts and the ATAGO CM800a use a different method for temperature compensation. The ATAGO uses an in-line temperature probe while the B&S RFM's adjust the refractometer to the ambient temperature, not the juice temperature. Because temperature does have an effect on the soluble solids readings, Dr. Slaughter said the data showed the ATAGO CM800a was slightly more accurate. A higher accuracy ATAGO PRM100a was compared to the CM800a at a station using two TJIS. The study showed the PRM100a was more accurate (25%) and more precise (16%) than the CM800a. The PRM100a is a "drop-in" replacement for the CM800a. The committee decided to recommend switching to the higher accuracy ATAGO PRM100a refractometers for the 2020 season. The committee also voted to recommend the ATAGO PRM100a in-line digital refractometers be used for the official soluble solids scores in 2020. Dr. Slaughter stated the 2019 TJIS protocols, which required cleaning the ATAGOs hourly with alcohol wipes and with distilled water, had helped to tighten up any variances in solids readings from station to station. All refractometers will be zero checked using distilled water every two hours and cleaned hourly with alcohol wipes during the 2020 season. The committee recommended approving a budget of \$280,500 for research and development in 2020.

BUDGET AND FINANCE COMMITTEE RECOMMENDATIONS

Karen Moreno presented the Budget and Finance Committee and Research Committee's recommendations (Exhibit D and E). Karen provided an overview of the 2019 budget and the proposed budget for 2020 (Exhibit F), stating the 2020 crop intentions are estimated to be 12 million tons (Exhibit G). Karen asked the Board to approve a 2021 interim budget of \$36K (Exhibit H) in revenue and \$300K in expenses. After discussion, the Board recommended setting the base inspection fee at \$13.00 per load to cover anticipated capital costs, including

the ATAGO PRM100a refractometers the committees had recommended, and that it be the official grade for soluble solids for the 2020 season. The budget also includes salary increases. It was recommended the Board re-hire Karen Moreno as the Board Manager.

This action requires separate approval by the Department

ACTION

A motion was made, seconded, and passed unanimously to re-hire Karen Moreno as the Board Manager. **Board Action 20-05**

This action requires separate approval by the Department

ACTION

A motion was made, seconded, and passed unanimously to approve the 2020 PTAB budget for 12 million tons, which includes salary increases and the adoption of TJIS Solids as the official PTAB solids grade. **Board Action 20-06**

This action requires separate approval by the Department

ACTION

A motion was made, seconded, and passed unanimously to approve a base inspection rate of \$13.00 for the 2020 season (Exhibit I). **Board Action 20-07**

This action requires separate approval by the Department

ACTION

A motion was made, seconded, and passed unanimously to approve an Interim Budget, as presented, for the first quarter of 2021. **Board Action 20-08**

ELECTION OF OFFICERS

Karen Moreno reported that it is the Processor's turn to chair the Board.

ACTION

A motion was made, seconded, and passed unanimously, by the Producers, electing Neil Dougherty to serve as the 2020 Board Vice-Chair. **Board Action 20-09**

ACTION

A motion was made, seconded, and passed unanimously, by the Processors, electing Chris Lehtikainen to serve as the 2020 Board Chair. **Board Action 20-10**

ADJOURNMENT

There being no further business the Board meeting adjourned at 10:42 A.M.

CERTIFICATION OF MINUTES

I, Karen Moreno, Manager of the California Processing Tomato Advisory Board, do hereby declare that the foregoing is a true and correct copy of the minutes of the California Processing Tomato Advisory Board meeting on February 5, 2020, in Modesto, California.



Karen Moreno, Manager
Processing Tomato Advisory Board
(530) 759-7501



Date

ROSTER
PTAB MEETING- FEBRUARY 5, 2020
DOUBLE TREE by HILTON-MODESTO, MODESTO, CA

Board Members

Neil Dougherty
Chris Lehtikainen
Roger Scriven
Larry Tucci
Craig Leathers
Tim Hamilton
Darryl Bettencourt
Patrick Pinkard
Dan Burns

Dougherty Brothers
Stanislaus Food Products
The Morning Star Packing Co
Del Monte Foods
Campbell Soup Co.
ConAgra Foods
J.G. Boswell Co.
Terranova Ranch
Nickel Family LLC

Others Present

Karen Moreno
J.D. Blevins
Connie Read
Justin Ellerby
Dr. David Slaughter
Mike Montna
Lance Dami
Blake Wininger
Garrett Miller
Tome Lima
Kevin Collins
Sarah DeVandry
Scott Butler
Rudy Lucero
Justin Bream

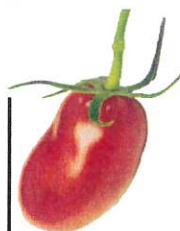
PTAB
PTAB
PTAB
CDFA
UC Davis
CTGA
Los Gatos Tomato Products
Los Gatos Tomato Products
J.G. Boswell Tomato Company
Ingomar Packing
Borba Farms
USDA, NASS
Lean Food Biz, LLC
Pacific Coast Producers
Stanislaus Food Products

PTAB Board Meeting 2/5/2020						
<u>Board Member</u>	<u>20-01</u>	<u>20-02</u>	<u>20-03</u>	<u>20-04</u>	<u>20-05</u>	<u>20-06</u>
Patrick Pinkard	Aye	Aye	Aye	Aye	Aye	Aye
Dan Burns	Aye	Aye	Aye	Aye	Aye	Aye
Darryl Bettencourt	Aye	Aye	Aye	Aye	Aye	Aye
Neil Dougherty	Aye	Aye	Aye	Aye	Aye	Aye
Chris Lehtikainen	Aye	Aye	Aye	Aye	Aye	Aye
Roger Scriven	Aye	Aye	Aye	Aye	Aye	Aye
Larry Tucci	Aye	Aye	Aye	Aye	Aye	Aye
Tim Hamilton	Aye	Aye	Aye	Aye	Aye	Aye
Craig Leathers	Aye	Aye	Aye	Aye	Aye	Aye
OUTCOME	Passed	Passed	Passed	Passed	Passed	Passed
<u>Board Member</u>	<u>20-08</u>	<u>20-09</u>	<u>20-10</u>			
Patrick Pinkard	Aye	Aye				
Dan Burns	Aye	Aye				
Darryl Bettencourt	Aye	Aye				
Neil Dougherty	Aye	Abstain				
Chris Lehtikainen	Aye		Abstain			
Roger Scriven	Aye		Aye			
Larry Tucci	Aye		Aye			
Tim Hamilton	Aye		Aye			
Craig Leathers	Aye		Aye			
OUTCOME	Passed	Passed	Passed			

Processing Tomato Advisory Board – 2020

Producer Members	
Member	Alternate
Dan Burns Nickel Family LLC Term: 1/1/18 – 12/31/20	Kevin Collins Borba Farms Term: 1/1/18 – 12/31/20
Lee Del Don Del Mar Farms Term: 1/1/18 – 12/31/20	Steve Meek JH Meek and Sons Term: 1/1/18 – 12/31/20
Neil Dougherty Dougherty Farms, Inc. Term: 1/1/20 - 12/31/22	Darryl Bettencourt JG Boswell Co. Term: 1/1/20 - 12/31/22
Dennis Jizmejian Bill Diedrich Farms Term: 1/1/19 – 12/31/21	Patrick Pinkard Terranova Ranch, Inc. Term: 1/1/19 – 12/31/21
Tim Maggiore F.A. Maggiore & Sons Term: 1/1/19 – 12/31/21	Doug Brunner DCB Farming Term: 1/1/19-12/31/21
Processor Members	
Member	Alternate
Larry Tucci Del Monte Foods Term: 1/1/18 – 12/31/20	Garrett Miller JG Boswell Company Term: 1/1/18 – 12/31/20
Roger Scriven Morning Star Company Term: 1/1/18 – 12/31/20	Frank Pitts Neil Jones Food Company Term: 1/1/18 – 12/31/20
Tim Hamilton Conagra Grocery Products Term: 1/1/17 - 12/31/19	Steve Freeman Pacific Coast Producers Term: 1/1/17 - 12/31/19
Craig Leathers Campbell Soup Co. Term: 1/1/19 – 12/31/21	Lance Dami Los Gatos Tomato Products Term: 1/1/16 – 12/31/21
Chris Le hikainen Stanislaus Food Products Term: 1/1/19 – 12/31/21	Tome Lima Ingomar Packing Term: 1/1/19 – 12/31/21

Automated Inspection Systems for Processing Tomatoes



Dr. David Slaughter
Burt Vannucci, Clarice Roo
Leland Neilson, and
Peter Russell
Bio. & Ag. Engineering
University of California, Davis



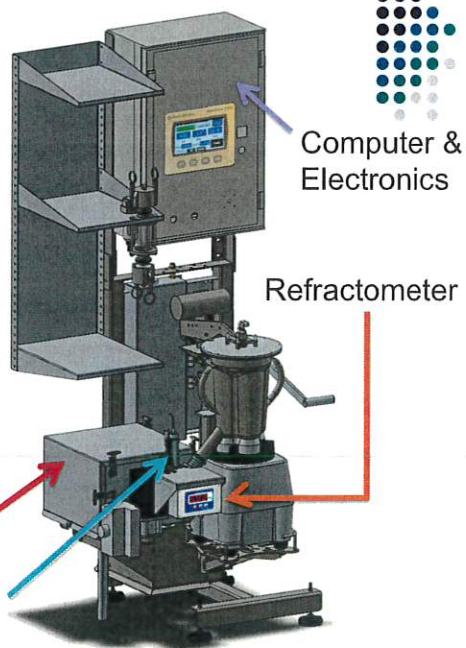
Automated Tomato Juice Inspection System (TJIS)

Project Goal:

To develop a fully
automatic system for
measuring color, pH
and soluble solids
content.

Colorimeter
Chamber

pH Electrode



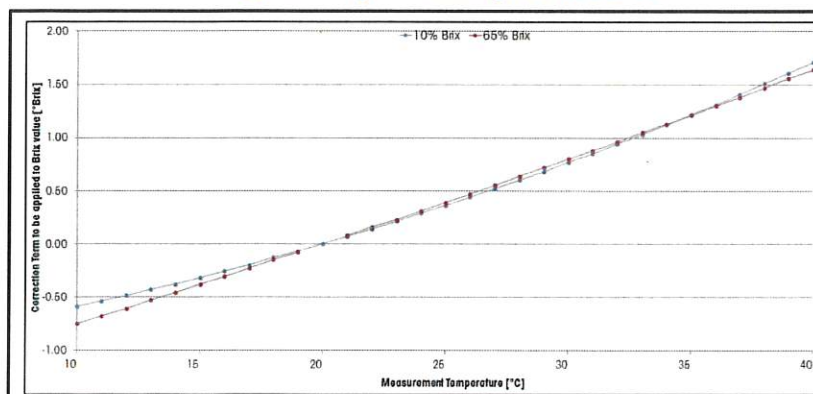
SSC Quality Control Program

- Bellingham + Stanley refractometer was used for the official solids grade at all stations in 2019.
- Automated TJIS solids were also provided.
- TJIS settings and solids comparisons were done every 2 hours and verified daily.



Temperature Effect on Sample Index of Refraction

- The soluble solids measurement is affected by sample temperature.



METTLER TOLEDO

TJIS Quality Control Procedure used in 2019

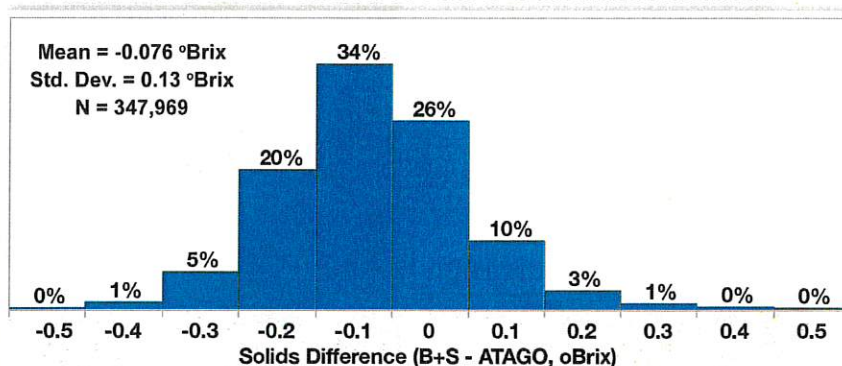


- TJIS checks all readings to ensure they are within the normal range before posting the values to the electronic database.
 - $17 < \text{Hue} < 25$
 - $4 < \text{SSC} < 8$
 - $4.2 < \text{pH} < 4.7$
- Out of range TJIS measurements are **voided**, and **manual measurements made by inspectors** are used as replacements.

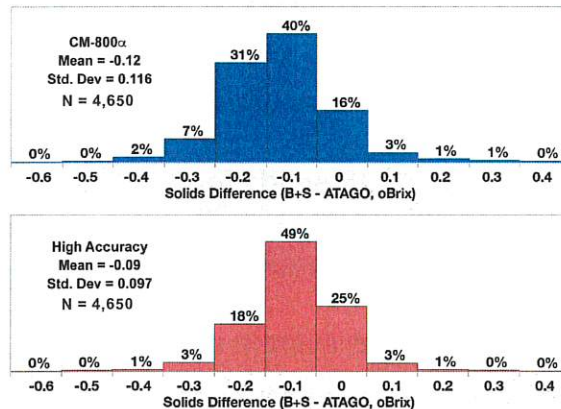
Results Statewide SSC Difference



- Results consistent with increased TJIS stabilization time, and ± 0.1 °Brix accuracy of both the B&S and ATAGO refractometers.



2019 TJIS Research Results



- High accuracy model was more accurate (25%) and precise (16%).
- It also had superior performance for cold samples and those with low solids.

High Accuracy Refractometer Conclusions

- The stated accuracy of the ATAGO PRM 100 α refractometer is ± 0.05 °Brix.
- Computer simulation confirmed the experimental results.
- The ATAGO PRM 100 α refractometer is a “drop-in” replacement for the CM 800 α refractometer.
 - Beyond the instrument cost, the only cost to switching all TJIS to use the PRM 100 α would be the fabrication costs of an instrument guard and mounting bracket.



2020 UC Davis Budget



- **Personnel**

- PI: Slaughter, Dev. Engineer, Mechanician, & Student \$159,205

- **TJIS Supplies**

- Fabricate 30 TJIS blender containers, \$11,250
 - TJIS maintenance supplies & labor \$60,000
 - TJIS update supplies & labor \$34,295
 - TJIS spare parts for 2020 season \$6,000
 - Research and lab. supplies \$2,750

- **Transportation** \$7,000

- **Total** \$280,500

California Department of Food and Agriculture

Marketing Branch

Approval of Meeting Minutes and Actions

Program:	California Processing Tomato Advisory Board – Budget & Finance Committee
Meeting Date:	December 12, 2019
Meeting Location:	Davis, CA

Notable Actions:

2019 1212	#03	Motion to recommend to the Board approval of the 2020 budget based on 12.5 million paid for tons, raising the inspection fee to an average of \$12.00 per load, holding the cash reserve at present levels, and providing pay raises for all PTAB employees, and 2021 interim budget.
2019 1212	#04	Motion to recommend to the Board changing the reserve policy wording from "...\$1.5 Million or 30% of Total Revenue, whichever is greater..." to "...whichever is less..."

APPROVED

SECRETARY OF FOOD AND AGRICULTURE

By:

Joe Monson

Joe Monson, Branch Chief
Marketing Branch

DATE: JANUARY 24, 2020



2019 1218 | 2020 0124 | 0213



PROCESSING TOMATO ADVISORY BOARD

P.O. BOX 1800 • DAVIS, CA 95617-1800 • (530) 759-7501 • FAX (530) 759-7504

December 13, 2019

Budget and Finance Committee Meeting Minutes
December 12, 2019
UC Davis Campus
WCAE Building – Paulsen Lecture Room
154 Hills Drive
Davis, CA

Call to Order and Introductions

The meeting was called to order at 11:00 a.m. by Neil Dougherty. The following members, alternates, and non-board members were present:

Neil Dougherty (Dougherty Farms), Darryl Bettencourt (J.G. Boswell), Chris Lehtikainen (Stanislaus Food Products), Justin Bream (Stanislaus Food Products), Roger Scriven (Morning Star), Garrett Miller (J.G. Boswell), Zach Bagley (CTRI), Ron Ley (Damore, Hamric & Schneider), Mike Montna (CTGA), Connie Read (PTAB), Karen Moreno (PTAB), Jorge Grijalva (PTAB), Justin Ellerby (CDFA).

1. Auditor's Summary - Ron Ley from Damore, Hamric & Schneider presented the 2018 audit report.
 - a. The Committee recommends the audits be approved as published. *Motion passed unanimously.*
2. 2019 Budget Review – Karen reviewed the 2019 budget projections.

	Budget 2019	Projections 2019
Revenue	\$6.10M	\$5.53M
Expenses	\$5.83M	\$5.43M
Net Cash Flow	\$(53K)	\$(198K)
Ending Cash Reserve	\$1.62M	\$1.48M

3. PTAB 2020 Budget Proposal – The committee approved the budget with the following assumptions:
 - a. Budget based on 12.5 million paid for tons, however as in the past, the Board will adopt the budget nearest to Crop Reporting's January projections.
 - b. Raising the inspection fee to an average of \$12.00 per load and holding the cash reserve at present levels.
 - c. Pay raises for all PTAB employees.
 - d. Interim Budget approved.

Motion to recommend budget proposal passed unanimously.

4. Reserve Policy - Recommendation to change the reserve policy wording to state, "\$1.5 Million or 30% of Total Revenue, whichever is less." *Motion passed unanimously.*



PROCESSING TOMATO ADVISORY BOARD

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The committee discussed various tonnage scenarios, workers comp costs, employee raises, offices leases and plans to transition from building TJIS to maintenance. PTAB will be transitioning to having the responsibility of more repair and maintenance as the last of the TJIS were built and deployed in 2019. Therefore, maintenance costs are expected to continue to increase because of the various sophisticated systems that have been installed requiring annual service and calibrations.

5. The committee met in closed session. Recommendations for pay raises were decided and detailed above under Budget Proposal. *Motion passed unanimously.*
6. Meeting adjourned at 12:36 p.m.



PROCESSING TOMATO ADVISORY BOARD

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Exhibit E

December 16, 2019

Research Committee Meeting Minutes
December 12, 2019
UC Davis Campus
WCAE Building – Paulsen Lecture Room
154 Hills Drive
Davis, CA 95616

Call to Order and Introductions

The meeting was called to order at 2:00 p.m. by Chair Darryl Bettencourt. The following members, alternates, and non-board members were present:

Darryl Bettencourt (J.G. Boswell), Roger Scriven (Morning Star), Garrett Miller (J.G. Boswell), Steve Freeman (Pacific Coast Producers), Stephen Meek (JH Meek & Sons), Tome Lima (Ingomar Packing), Zach Bagley (CTRI), Mike Montna (CTGA), Jay Blevins (PTAB), Karen Moreno (PTAB), Jorge Grijalva (PTAB), Sam Cheda (Ag Seeds).

Dr. Slaughter presented, "Automated Inspection Systems for Processing Tomatoes." This presentation covered data that had been taken throughout the 2019 season.

After the presentation, the committee discussed various scenarios and options for the 2020 season before making and voting on their recommendations for the UCD Proposal and Operational Plans.

1. Dr. Slaughter's Proposal for 2020

- a. The committee recommends to approved Dr. Slaughter's proposed budget, including an additional \$6,500 for his work on fitting of the higher accuracy ATAGO into the TIJS.

2. 2020 Operational Plans – Committee Recommendations:

- a. Purchase 25 higher accuracy ATAGOs (PRM-100a model)
- b. TJIS (Solids) to be the official grade
- c. Compare with Benchtop Refractometer (Bellingham and Stanley) reading every two hours.

Recommendations will be shared with the Budget and Finance Committee.

Meeting adjourned at 4:36 p.m.

PTAB 2020 Budget

Exhibit F

	2020 Budget
Loads	470,773
Inspection Fee (per load)	\$13.00
Inspected Paid For Tons	12,000,000
Revenue:	
Other Revenue	\$194,002
GODAB Revenue	\$118,188
Inspection Fees	\$6,120,047
Interest	\$12,000
Total Revenue	\$6,444,237
Expenses:	
Marketing Branch	\$58,000
Salaries:	\$3,527,158
Personnel Benefits:	
Med (1.45%) + SS (6.2%)	\$268,769
Unemployment	\$105,815
Workers Comp.	\$125,939
Health Insurance	\$215,000
Pension Plan Non-Seasonal	\$131,816
Insurance, Liability	\$18,000
Administration Travel	\$15,000
Board Meetings	\$4,000
Seasonal Staff Travel	\$188,309
Printing, Contract	\$8,000
Telephones	\$30,000
Postage & Shipping	\$7,000
Rents	\$111,000
Office Upkeep & Utilities	\$25,000
Professional Services:	
IT Services	\$130,000
Other	\$59,000
Operation Supplies	\$110,000
Repair & Maintenance:	
Operation Equipment	\$275,000
Office Equipment Leases	\$60,000
Miscellaneous Expenses:	\$45,000
Research & Development	\$280,500
Total Operating Expenses	\$5,798,306
Capital Costs:	
Office Equipment	\$0
IT Equipment	\$5,000
Operations Equipment	\$395,750
Total Capital Expenditures	\$400,750
Total Program Expenditures	\$6,199,056
Net Cash Flow	\$245,181
Beginning Cash Reserve	\$1,476,416
Net cash Flow	\$245,181
Ending Cash Reserve	\$1,721,597



United States Department of Agriculture
National Agricultural Statistics Service

2020 California Processing Tomato Report



Cooperating with the California Department of Food and Agriculture

Pacific Region · P.O. Box 1258 · Sacramento, CA 95812 · (916) 738-6600 · (855) 270-2722 Fax · www.nass.usda.gov/ca

Released: January 22, 2020

TOMATO PROCESSORS EXPECT TO CONTRACT 12.0 MILLION TONS IN 2020

The USDA-NASS Pacific Regional Office surveyed California's tomato processors for their intended contract acreage and tonnage for the upcoming 2020 season. The data reported by processors was either tonnage with derived acreage, or acreage with derived tonnage.

As of January, California's tomato processors reported they have, or will have, contracts for 12.0 million tons in 2020, which is an increase of 4.3 percent compared to what was reported under contract in the August 2019 California processing Tomato Report. Processors estimate that the contracted production for 2020 will come from 235,000 acres, generating an average yield of 51.1 tons per acre. The contracted planted acreage forecast is unchanged from the 2019 acreage reported under contract in August.

This early processing tomato estimate is funded by the California League of Food Processors, in cooperation with the California Department of Food and Agriculture.

INTENDED AND FINAL HARVESTED CONTRACTED PRODUCTION

HARVESTED CONTRASTED PRODUCTION			
Year	January 1	Final	Difference
	Thousand tons		
2000	10,100	10,131	+31
2001	8,900	8,564	-336
2002	10,500	10,806	+306
2003	10,900	9,141	-1759
2004	11,000	11,350	+350
2005	10,300	9,440	-860
2006	11,600	10,024	-1576
2007	12,000	11,965	-35
2008	11,800	11,691	-109
2009	13,300	13,148	-152
2010	12,600	12,212	-388
2011	12,600	11,900	-700
2012	12,700	12,540	-160
2013	13,000	11,900	-1,100
2014	13,500	13,965	465
2015	15,000	14,307	-693
2016	13,200	12,527	-673
2017	11,600	10,407	-1,193
2018	12,000	11,994	-6
2019 ^{1/}	12,100	(NA)	(NA)
2020	12,000	(NA)	(NA)

^{1/} Final 2019 production will be released in the *Vegetables 2019 Summary* at www.nass.usda.gov on February 13, 2020. County-Level data for 2019 will be available at www.nass.usda.gov/Statistics_by_State/California/Publications.

(NA) Not available.

California Tomato Acreage and Production

Year	Total crop			Contract only			
	Planted	Harvested	Production	Planted	Harvested	Production	
	Acres		Tons	Acres		Tons	Metric tons
2006	283,000	282,000	10,104,000	280,000	279,000	10,024,000	9,094,000
2007	301,000	296,000	12,082,000	298,000	293,000	11,965,000	10,854,000
2008	281,000	279,000	11,822,000	278,000	276,000	11,691,000	10,606,000
2009	312,000	308,000	13,314,000	308,000	304,000	13,148,000	11,928,000
2010	271,000	270,000	12,297,000	269,000	268,000	12,212,000	11,079,000
2011	255,000	250,000	11,941,000	254,000	249,000	11,900,000	10,796,000
2012	260,000	258,000	12,640,000	258,000	256,000	12,540,000	11,376,000
2013	263,000	260,000	12,100,000	259,000	256,000	11,900,000	10,796,000
2014	292,000	289,000	14,010,000	289,000	285,000	13,965,000	12,669,000
2015	299,000	296,000	14,361,000	297,000	295,000	14,307,000	12,979,000
2016	262,000	258,000	12,647,000	260,000	256,000	12,527,000	11,364,000
2017	230,000	222,000	10,464,000	229,000	221,000	10,407,000	9,441,000
2018	241,000	236,000	12,284,000	235,000	230,000	11,994,000	10,881,000
2019 ^{1/}	(NA)	(NA)	(NA)	235,000	231,000	11,500,000	10,433,000
2020	(NA)	(NA)	(NA)	235,000	(NA)	12,000,000	10,866,000

^{1/} Data for 2019 was carried forward from the August 28, 2019 *California Processing Tomato Report*.

Revised 2019 data will be available in the *Vegetables 2019 Summary* at www.nass.usda.gov on February 13, 2020.

County-Level data for 2019 will be available at [www.nass.usda.gov/Statistics by State/California/Publications](http://www.nass.usda.gov/Statistics_by_State/California/Publications).

(NA) Not available.

California publications are available
free-of-charge on the Internet at: www.nass.usda.gov/ca

**PROCESSING TOMATO ADVISORY BOARD**

P.O. BOX 1800 • DAVIS, CA 95617-1800 • (530) 759-7501 • FAX (530) 759-7504

TO: PTAB Board Members
FROM: Karen Moreno
RE: Interim 2021 Budget

Greetings,

Historically, the Board reviews and approves its budget at the January meeting. And, after the board stamps its approval, CDFA has 30 to 45 days for its review and approval process. The budget is unofficial while it is in these various stages of review, so technically we are operating without a budget during the first few weeks of our fiscal (calendar) year.

We propose the Board approve an interim budget to allow a seamless transition between budgeting cycles without disrupting the timing of our meetings, changing our fiscal year or delaying the payments of our obligations.

Below is the proposed interim budget for Quarter 1, 2021. This should be an ample amount to cover fixed expenses like rents, insurance payments and salaries until the official budget is signed and approved by the Board and CDFA. The official 12-month budget supersedes the Quarter 1 interim budget once we receive the approved version at our office.

PTAB's Interim Budget January 1, 2021 through March 30, 2021
Revenue: \$36,000
Expenses: \$300,000

**Processing Tomato Advisory Board
2020 Inspection Fee Distribution
\$13.00 Average Base Rate**

Exhibit I

Inspection Station	Inspection Fee per Load
Dixon	\$13.76
Escalon	\$14.00
Hanford	\$13.54
Hollister	\$15.74
Ingomar	\$12.54
JG Boswell Kern	\$13.14
JG Boswell Kings	\$13.34
Liberty Williams	\$12.80
Los Banos	\$12.64
Los Gatos	\$12.66
Oakdale	\$13.40
Patterson	\$16.86
PCP	\$12.80
Santa Nella	\$12.56
Stanislaus	\$12.94
Toma Tek	\$13.04
Valley	\$13.62
Exempt Tonnage (per ton)	\$0.32

**Grading Station Production
2019 - 2010**

Annual Production										
	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Dixon	3.93	4.05	4.03	3.82	3.71	3.90	3.78	3.79	3.78	3.96
Escalon	3.79	3.80	3.81	3.86	3.84	3.85	3.62	3.63	3.53	3.67
Hanford	3.92	4.26	4.44	4.64	4.42	4.41	4.51	4.62	4.42	3.81
Hollister	2.71	2.76	2.86	2.92	3.06	3.32	3.15	3.52	3.31	3.05
Ingomar	5.42	5.59	5.40	5.45	5.56	5.52	5.09	5.59	5.40	5.57
JG Boswell Kern	4.75	4.63	4.53	4.59	4.39	4.42	4.34	4.33	4.21	3.24
JG Boswell Kings	4.28	4.45	4.47	4.50	4.47	4.30	4.18	4.25	3.91	2.87
Liberty	4.91	5.80	4.55	4.61	4.39	4.97	5.07	5.14	4.75	5.24
Los Banos	5.55	5.54	4.89	4.69	5.23	5.22	5.09	5.49	5.28	5.25
Los Gatos	5.19	5.42	5.29	5.11	5.25	5.04	4.93	4.88	4.77	4.58
Oakdale	4.31	4.53	4.19	4.31	4.31	4.24	4.31	4.31	4.28	4.41
Olam - Lemoore	4.78	5.29	5.00	4.49	4.40	4.22	4.25	4.34	4.31	4.03
Olam - Williams	3.11	3.05	3.06	3.65	3.12	3.29	3.08	3.14	2.98	3.14
Panela Stkn	4.00	4.01	4.02	3.93	3.97	3.95	3.89	3.96	4.07	3.82
Patterson	2.34	2.57	2.21	2.59	3.03	1.40	1.31	1.89	1.76	2.27
PCP	4.93	5.27	5.02	4.88	4.86	4.63	4.46	4.34	4.23	4.03
Santa Nella	5.59	5.60	5.12	5.13	4.77	5.55	5.17	5.54	5.46	5.58
Stanislaus	5.17	4.75	4.70	4.92	4.88	4.77	4.88	4.37	4.37	4.50
Toma Tek	4.69	4.96	4.59	4.07	4.15	3.65	3.60	3.82	4.59	4.47
Valley	4.23	4.17	4.00	3.92	3.91	3.90	3.89	3.74	3.65	3.45

3-Year Average Production (*used to calculate 2020 inspection fee distribution)										
	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Dixon	4.00	3.97	3.85	3.81	3.80	3.82	3.78	3.84	3.94	3.99
Escalon	3.80	3.82	3.84	3.85	3.77	3.70	3.59	3.61	3.54	3.53
Hanford	4.21	4.45	4.50	4.49	4.45	4.51	4.52	4.28	4.12	3.91
Hollister	2.78	2.85	2.95	3.10	3.18	3.33	3.33	3.29	3.20	3.26
Ingomar	5.47	5.48	5.47	5.51	5.39	5.40	5.36	5.52	5.27	5.03
JG Boswell Kern	4.64	4.58	4.50	4.47	4.38	4.36	4.29	3.93	3.91	3.97
JG Boswell Kings	4.40	4.47	4.48	4.42	4.32	4.24	4.11	3.68	3.63	3.64
Liberty	5.09	4.99	4.52	4.66	4.81	5.06	4.99	5.04	4.98	4.98
Los Banos	5.33	5.04	4.94	5.05	5.18	5.27	5.29	5.34	5.21	4.98
Los Gatos	5.30	5.27	5.22	5.13	5.07	4.95	4.86	4.74	4.67	4.59
Oakdale	4.34	4.34	4.27	4.29	4.29	4.29	4.30	4.33	4.29	4.26
Olam - Lemoore	5.02	4.93	4.63	4.37	4.29	4.27	4.30	4.23	4.23	4.16
Olam - Williams	3.07	3.25	3.28	3.35	3.16	3.17	3.07	3.09	3.21	3.39
Panela Stkn	4.01	3.99	3.97	3.95	3.94	3.93	3.97	3.95	3.91	3.86
Patterson	2.37	2.46	2.61	2.34	1.91	1.53	1.65	1.97	2.02	2.11
PCP	5.07	5.06	4.92	4.79	4.65	4.48	4.34	4.20	4.09	4.07
Santa Nella	5.44	5.28	5.01	5.15	5.16	5.42	5.39	5.53	5.36	5.10
Stanislaus	4.87	4.79	4.83	4.86	4.84	4.67	4.54	4.41	4.43	4.49
Toma Tek	4.75	4.54	4.27	3.96	3.80	3.69	4.00	4.29	4.49	4.44
Valley	4.13	4.03	3.94	3.91	3.90	3.84	3.76	3.61	3.56	3.46