

CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE
APPROVAL SHEET FOR MARKETING PROGRAM:
PROCESSING TOMATO ADVISORY BOARD

This approval sheet is for the following document(s):

Document:	Relevant Date/Year
Minutes to meeting held on:	January 30, 2018
Location:	El Macero
Other:	

Documents Are Submitted for:

✓	Approval
Five	Items noted that require separate approval
	Contents Noted – No approval necessary

Notable Actions:

2018 0130	#03	Motion to select Damore, Hamric and Schneider as the audit firm to perform the financial and compliance audits of the Board’s 2017 financial records. <i>[Approved by Department Order on February 27, 2018]</i>
2018 0130	#04	Motion to reappoint Tom Ramme as the Board Manager for the 2018 fiscal year. <i>[Approval pending]</i>
2018 0130	#05	Motion to approve the 2018 Budget as presented based on a projected volume of 12 million tons and salary increases for staff of 5% for hourly staff and 3% for salaried staff. <i>[Approved by Department Order on February 27, 2018]</i>
2018 0130	#06	Motion to approve a base inspection rate of \$11.50 for the 2018 marketing season. <i>[Approved by Department Order on February 27, 2018]</i>
2018 0130	#07	Motion to approve the Interim Budget for the first quarter of 2019 as presented. <i>[Approved by Department Memo on February 27, 2018]</i>

APPROVED
SECRETARY OF FOOD AND AGRICULTURE

BY:  , Chief
Marketing Branch

DATE: February 27, 2018 

####

MINUTES

PROCESSING TOMATO ADVISORY BOARD (PTAB)
JANUARY 30, 2018
EL MACERO COUNTRY CLUB
DAVIS, CALIFORNIA

CALL TO ORDER, ROLL CALL, ESTABLISH QUORUM

Board Chairman Neil Dougherty called the meeting to order at 10:12 A.M. Roll was called; a quorum was established. The following members were present:

<u>Producers</u>	<u>Processors</u>
Darryl Bettencourt	Chris Lehtikainen
Dan Burns	Roger Scriven
Earl Perez	Lance Dami
Patrick Pinkard	Randy Rickert
Neil Dougherty	Steve Freeman

Other Board Members Present:

Tim Hamilton
Frank Pitts
Garrett Miller

INTRODUCTIONS

Board Chairman Neil Dougherty welcomed the audience. Members of the audience introduced themselves (see roster).

APPROVAL OF PREVIOUS MEETING MINUTES

ACTION

A motion was made, seconded, and passed unanimously to approve the minutes as posted of the January 27, 2017 meeting. **Board Action 18-01**

BOARD MANAGER'S REPORT

BOARD APPOINTMENTS

CDFA re-appointed Larry Tucci (Del Monte Foods) and Roger Scriven (Morning Star Company) as a processor members and re-appointed David Kiehn (Campbell Soup Supply Co.) and Frank Pitts (Neil Jones Foods) as alternates. Dan Burns (Nickel Family LLC) and Lee Del Don (Del Mar Farms) were re-appointed as a producer members and Kevin Collins (Borba Farms) and Steve Meek (JH Meek and Sons) were re-appointed as alternates. Tom thanked everyone for volunteering to serve. (Exhibit A)

PTAB AUDIT RESULTS

Tom stated that the 2016 PTAB financial and CDFA compliance audits showed no reportable items. He asked that the Board approve both 2016 audits.

ACTION

A motion was made, seconded, and passed unanimously to approve the 2016 financial and CDFA compliance audits as presented. **Board Action 18-02**

Tom also asked that the Board designate Damore, Hamric and Schneider as auditors for any upcoming 2017 audits.

ACTION

A motion was made, seconded, and passed unanimously to designate Damore, Hamric and Schneider as auditors for the 2017 PTAB audits. **Board Action 18-03**

This action requires separate approval by the Department

INSPECTION RESEARCH COMMITTEE REPORT

Dr. David Slaughter presented an overview of the 2017 research and plans for further implementation of automated lab testing systems (TJIS) in 2018. The Research Committee met on October 20, 2017 and voted to build 10 more TJIS units for use during the 2018 season, bringing the total amount of TJIS units to 15. They also voted to place Minolta colorimeters at the stations that will not get TJIS units, in 2018. This will allow the new Hue Angle color score to be used throughout the state. The hand-held Minoltas will also be used as backups for all TJIS units along with the RFM digital refractometers and desktop pH meters. The hand-held units output L-a-b scores and the software at the grading stations will have to be updated to calculate the Hue Angle from the L-a-b scores. The plan is to build an additional 15 TJIS units, in 2019. (Exhibit B)

BUDGET AND FINANCE COMMITTEE RECOMMENDATIONS

Tom Ramme presented the Budget and Finance Committee's recommendations. He reviewed the 2017 budget. Tom stated the 2018 crop intention is for 12 million tons. He asked the Board to approve a 2019 interim budget of \$30K in revenue and \$300K in expenses. The Committee also recommended setting the base inspection fee at \$11.50 per load to cover anticipated capital costs – including automated juice inspection systems and Minoltas in 2018-2019. The budget also includes a 5% salary increase for hourly employees and 3% for salaried staff.

Karen Moreno was introduced as Tom's replacement. She will come on board in May and work side by side with Tom through the remainder of the year. Tom is retiring at the end of 2018.

ACTION

A motion was made, seconded, and passed unanimously to reappoint Tom Ramme as the Board Manager. **Board Action 18-04**

This action requires separate approval by the Department

This action requires separate approval by the Department

ACTION

A motion was made, seconded, and passed unanimously to approve the 2018 PTAB budget for 12 million tons, which includes salary increases (Exhibit C & D). **Board**

Action 18-05

This action requires separate approval by the Department

ACTION

A motion was made, seconded, and passed unanimously to approve a base inspection rate of \$11.50 for the 2018 season (Exhibit E). **Board Action 18-06**

ACTION

A motion was made, seconded, and passed unanimously to approve an Interim Budget, as presented, for the first quarter of 2019 (Exhibit F). **Board Action 18-07**

This action requires separate approval by the Department

ELECTION OF OFFICERS

Tom Ramme reported that it is the Processors turn to chair the Board.

ACTION

A motion was made, seconded, and passed unanimously, by the Processors, electing Chris Lehtikainen to serve as the 2018 Board Chair. **Board Action 18-08**

ACTION

A motion was made, seconded, and passed unanimously, by the Producers, electing Neil Dougherty to serve as the 2018 Board Vice-Chair. **Board Action 18-09**

ADJOURNMENT

There being no further business the Board meeting adjourned at 11:18 A.M.

CERTIFICATION OF MINUTES

I Thomas M. Ramme, Manager of the California Processing Tomato Advisory Board, do hereby declare that the foregoing is a true and correct copy of the minutes of the California Processing Tomato Advisory Board meeting on January 30, 2018, in Davis, California.



Thomas M. Ramme, Manager
Processing Tomato Advisory Board
(530) 759-7501

2/7/18
Date

ROSTER
PTAB MEETING- JANUARY 30, 2018
EL MACERO COUNTRY CLUB, DAVIS, CA

Board Members

Neil Dougherty
Chris Lehtikainen
Earl Perez
Randy Rickert
Roger Scriven
Darryl Bettencourt
Lance Dami
Garrett Miller
Tim Hamilton
Patrick Pinkard
Dan Burns
Frank Pitts
Steve Freeman

Dougherty Brothers
Stanislaus Food Products
Perez Farms
Mizkan America
The Morning Star Packing Co
J.G. Boswell Co.
Los Gatos Tomato Products
J.G. Boswell Tomato Company
ConAgra Foods
Terranova Ranch
Nickel Family LLC
Neil Jones Foods
Pacific Coast Producers

Others Present

Tom Ramme
Karen Moreno
J.D. Blevins
Connie Read
Angelica Torrez
Jim Dore
Drew Lui
Justin Ellerby
Zack Bagley
Dr. David Slaughter
Mike Reuter
Craig Leathers
Ray Perez
Rudy Lucero
Justin Bream
Isaac Castaneda
Chris Della Maggiore

PTAB
PTAB
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PTAB
CDFA
CTRI
UC Davis
The Morning Star Packing Co.
Campbells Soup Supply Co.
Perez Farms
Pacific Coast Producers
Stanislaus Food Products
Kraft-Heinz
Olam SVI

PTAB Board Meeting 1/30/2018							
<u>Board Member</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
Darryl Bettencourt	Aye	Aye	Aye	Aye	Aye	Aye	Aye
Earl Perez	Aye	Aye	Aye	Aye	Aye	Aye	Aye
Dan Burns	Aye	Aye	Aye	Aye	Aye	Aye	Aye
Patrick Pinkard	Aye	Aye	Aye	Aye	Aye	Aye	Aye
Neil Dougherty	Aye	Aye	Aye	Aye	Aye	Aye	Aye
Chris Lehtikainen	Aye	Aye	Aye	Aye	Aye	Aye	Aye
Roger Scriven	Aye	Aye	Aye	Aye	Aye	Aye	Aye
Randy Rickert	Aye	Aye	Aye	Aye	Aye	Aye	Aye
Steve Freeman	Aye	Aye	Aye	Aye	Aye	Aye	Aye
Lance Dami	Aye	Aye	Aye	Aye	Aye	Aye	Aye
OUTCOME	Passed	Passed	Passed	Passed	Passed	Passed	Passed
<u>Board Member</u>	<u>8</u>	<u>9</u>					
Darryl Bettencourt		Aye					
Earl Perez		Aye					
Dan Burns		Aye					
Patrick Pinkard		Aye					
Neil Dougherty		Abstain					
Chris Lehtikainen	Abstain						
Roger Scriven	Aye						
Randy Rickert	Aye						
Steve Freeman	Aye						
Lance Dami	Aye						
OUTCOME	Passed	Passed					

Processing Tomato Advisory Board – 2018

Producer Members	
Member	Alternate
Dan Burns Nickel Family LLC Term: 1/1/18 – 12/31/20	Kevin Collins Borba Farms Term: 1/1/18 – 12/31/20
Lee Del Don Del Mar Farms Term: 1/1/18 – 12/31/20	Steve Meek JH Meek and Sons Term: 1/1/18 – 12/31/20
Neil Dougherty Dougherty Farms, Inc. Term: 1/1/17 – 12/31/19	Darryl Bettencourt JG Boswell Co. Term: 1/1/17 – 12/31/19
Dennis Jizmejian Bill Diedrich Farms Term: 1/1/16 – 12/31/18	Patrick Pinkard Terranova Ranch, Inc. Term: 1/1/16 – 12/31/18
Earl Perez Perez Farms Term: 1/1/16 – 12/31/18	Tim Maggiore F.A. Maggiore & Sons Term: 1/1/16 – 12/31/18
Processor Members	
Member	Alternate
Larry Tucci Del Monte Foods Term: 1/1/18 – 12/31/20	David Kiehn Campbell Soup Company Term: 1/1/18 – 12/31/20
Roger Scriven Morning Star Company Term: 1/1/18 – 12/31/20	Frank Pitts Neil Jones Food Company Term: 1/1/18 – 12/31/20
Tim Hamilton Conagra Grocery Products Term: 1/1/17 – 12/31/19	Steve Freeman Pacific Coast Producers Term: 1/1/17 – 12/31/19
Randy Rickert Mizkan America Term: 1/1/16 – 12/31/18	Lance Dami Los Gatos Tomato Products Term: 1/1/16 – 12/31/18
Chris Lehekainen Stanislaus Food Products Term: 1/1/16 – 12/31/18	Garrett Miller JG Boswell Co. Term: 1/1/16 – 12/31/18



PROCESSING TOMATO ADVISORY BOARD

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November 16, 2017

PTAB Research Committee Meeting Minutes Friday, October 20, 2017 WCAE Building, UC Davis Campus

1. Those present were: Frank Pitts (Neil Jones Food Co.), Neil Dougherty (Dougherty Farms), Craig Leathers (Campbell Soup Co.), Roger Scriven, (Morning Star), Tom Ramme (PTAB), Garrett Miller (JG Boswell), Zach Bagley (CTRI), Drew Liu (PTAB), Jim Dore (PTAB), Mike Montna (CTGA), Angelica Torrez (PTAB), Michelle Welch (PTAB), Karen Moreno (Public), Steve Meek (JH Meek & Sons), Jay Blevins (PTAB) and Dr. David Slaughter (UC Davis).
2. At Its 2017 January meeting, the Board delegated to the Research Committee the decision of how to proceed with the automated system project in the early fall. There would not be enough time to build and deploy more systems by the 2018 season if we wait for the January PTAB meeting.
3. 2017 Project updates – Dr. Slaughter reviewed the work done during the 2017 season. The long-term goal is to develop a fully automated system for measuring color, pH and soluble solids content. 5 systems were deployed in 2017 – 4 fully automated and 1 blender-less. Also, a standalone Minolta was tested.
 - i. Eliminated washing error for soluble solids measurement
 - ii. Eliminated valve clogging
 - iii. Improved mechanical strength
 - iv. Reduced lid leakage
 - v. Built an automatic pouring module
 - vi. Manufactured and tested tomato juice sample cup to provide consistent color measurements using the Minolta as a standalone unit
4. Remaining Tasks
 - a. Data collection and automatic transfer to station computers
 - b. Design a mount system for displays
 - c. Add additional error checking in the software
 - d. Split TJIS into two modules to make it easier to carry and install
 - e. Add various sensors – (air and calibration)
5. Committee Voted Unanimously to do the following:
 - a. Build and deploy an additional 10 TJIS (15 total) systems for 2018
 - b. At all other stations use the standalone Minolta to measure color using the custom tomato juice sample cup so that the color scores are consistent in the state.
 - c. Purchase 10 additional Minolta CR-410's so that all grading facilities have at least 2 colorimeters.
 - d. Build automatic pouring modules:



PROCESSING TOMATO ADVISORY BOARD

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- e. Add the 2018 UC Davis Budget to PTAB's 2018 budget. The costs budget includes Engineer and machinist time, research supplies, transportation, and installing the TGIS' at the grading stations.

Equipment/Project	Units	~ Cost per unit	~ Total Cost
TGIS	10	\$25,000	\$250,000
CR-410 Colorimeters	10	\$7,000	\$70,000
Sample Cups	20	\$250	\$5,000
Pouring Modules	15	\$1,500	\$22,500
UC Davis Budget (2018)	1	\$225,000	\$225,000

6. The meeting adjourned at 11:45 A.M.

2018 PTAB Budget

Exhibit C

	2017 Budget	2017 Projected	2018 Budget
# of Loads	471,328	416,725	473,747
1 Inspection Fee (Average per load)	\$10.50	\$10.49	\$11.50
2 Inspected Paid For Tons	12,000,000	10,463,553	12,000,000
3 Revenue:			
4 Other Revenue	\$136,685	\$176,587	\$198,974
5 GODAB Revenue	\$112,560	\$112,560	\$112,560
6 Inspection Fees	\$4,948,940	\$4,370,824	\$5,448,085
7 Interest	\$8,000	\$16,242	\$10,000
8 Total Revenue	\$5,206,185	\$4,676,214	\$5,769,619
9			
10 Expenditures:			
12 CDFA Administration			
13 Marketing Branch	\$52,000	\$41,000	\$45,000
14 Wages All	\$3,199,407	\$3,050,579	\$3,450,069
18 Personnel Benefits:			
19 Med (1.45%) + SS (6.2%)	\$233,557	\$224,885	\$257,030
20 Unemployment	\$111,979	\$96,267	\$110,402
21 Workers Comp.	\$218,076	\$208,788	\$192,948
22 Health Insurance	\$197,000	\$199,875	\$227,000
23 Pension Plan Non-Seasonal	\$118,396	\$117,406	\$117,111
25 Insurance, Liability	\$16,000	\$15,344	\$16,000
29 Administration Travel	\$17,000	\$12,935	\$17,000
31 Board Meetings	\$4,000	\$2,563	4,000
32 Seasonal Staff Travel	\$155,000	\$160,524	182,392
33 Printing, Contract	\$7,000	\$6,810	7,000
35 Telephones	\$25,000	\$26,342	\$27,000
36 Postage & Shipping	\$6,500	\$6,234	\$6,500
37 Rents	\$101,500	\$101,695	\$107,000
38 Office Upkeep & Utilities	\$22,000	\$18,687	\$22,000
39 Professional Services:			
40 EDP Services	\$90,000	\$94,900	\$114,000
41 Other	\$20,000	\$26,855	\$20,000
42 Operation Supplies	\$108,552	\$101,981	\$110,000
45 Repair & Maintenance:			
46 Operation Equipment	\$200,000	\$163,310	\$200,000
47 Office Equipment	\$15,000	\$14,012	\$15,000
48 Miscellaneous Expenses:			
49 Research & Development	\$223,500	\$190,757	\$225,000
50 Total Operating Expenses	\$5,176,467	\$4,912,561	\$5,507,453
52 Capital Costs:			
53 Office Equipment	\$2,000	\$0	\$2,000
54 EDP Equipment	\$25,000	\$1,092	\$1,000
55 Operations Equipment	\$480,000	\$198,599	\$300,000
56 Total Capital Expenditures	\$507,000	\$199,692	\$303,000
57 Total Program Expenditures	\$5,683,467	\$5,112,252	\$5,810,453
Net Cash Flow	(\$477,283)	(\$436,039)	(\$40,834)
58			
59 Beginning Cash Reserve	\$2,220,836	\$2,220,836	\$1,784,798
60 Net cash Flow	(\$477,283)	(\$436,039)	(\$40,834)
61 Ending Cash Reserve	\$1,743,554	\$1,784,798	\$1,743,964



United States Department of Agriculture
National Agricultural Statistics Service

2018 California Processing Tomato Report



Cooperating with the California Department of Food and Agriculture

Pacific Region · P.O. Box 1258 · Sacramento, CA 95812 · (916) 738-6600 · (855) 270-2722 Fax · www.nass.usda.gov/ca

Released: January 26, 2018

TOMATO PROCESSORS EXPECT TO CONTRACT 12.0 MILLION TONS IN 2018

The USDA-NASS Pacific Regional Office surveyed California's tomato processors for their intended contract acreage and tonnage for the upcoming 2018 season. The data reported by processors was either tonnage with derived acreage, or acreage with derived tonnage.

As of January, California's tomato processors reported they have, or will have, contracts for 12.0 million tons in 2018, which is an increase of 4.3 percent from what was reported under contract in the August 2017 California processing Tomato Report. Processors estimate that the contracted production for 2018 will come from 240,000 acres, producing an average yield of 50.0 tons per acre. The contracted planted acreage forecast is a 3.0 percent increase from the record-low acreage reported under contract in the August 2017 California Processing Tomato Report.

This early processing tomato estimate is funded by the California League of Food Processors, in cooperation with the California Department of Food and Agriculture.

INTENDED AND FINAL HARVESTED CONTRACTED PRODUCTION

Year	January 1	Final	Difference
	Thousand tons		
1998	10,000	8,846	-1154
1999	11,500	11,990	+490
2000	10,100	10,131	+31
2001	8,900	8,564	-336
2002	10,500	10,806	+306
2003	10,900	9,141	-1759
2004	11,000	11,350	+350
2005	10,300	9,440	-860
2006	11,600	10,024	-1576
2007	12,000	11,965	-35
2008	11,800	11,691	-109
2009	13,300	13,148	-152
2010	12,600	12,212	-388
2011	12,600	11,900	-700
2012	12,700	12,540	-160
2013	13,000	11,900	-1,100
2014	13,500	13,965	465
2015	15,000	14,307	-693
2016	13,200	12,527	-673
2017 ^{1/}	11,600	(NA)	(NA)
2018	12,000	(NA)	(NA)

^{1/} Revised 2017 data will be released in the *Vegetables 2017 Summary* at www.nass.usda.gov on February 13, 2018.

(NA) Not available.

California Tomato Acreage and Production

Year	Total crop			Contract only			
	Planted	Harvested	Production	Planted	Harvested	Production	
	Acres		Tons	Acres		Tons	Metric tons
1991	322,000	312,000	9,893,520	320,000	310,000	9,820,000	8,909,000
1992	242,000	240,000	7,932,000	238,600	236,600	7,830,140	7,103,000
1993	282,000	274,000	8,951,707	280,000	272,000	8,890,240	8,065,000
1994	318,000	311,000	10,745,560	315,000	308,000	10,632,160	9,645,000
1995	331,000	317,000	10,605,787	329,000	315,000	10,472,980	9,501,000
1996	318,000	313,000	10,658,741	315,000	310,000	10,540,000	9,562,000
1997	270,000	260,000	9,342,309	267,000	257,000	9,241,720	8,384,000
1998	282,000	280,000	8,892,800	280,000	278,000	8,845,960	8,025,000
1999	337,000	329,000	12,239,300	332,000	324,000	11,990,270	10,877,000
2000	289,000	271,000	10,286,500	285,000	267,000	10,131,000	9,191,000
2001	258,000	254,000	8,640,140	255,000	251,000	8,563,570	7,769,000
2002	296,000	291,000	11,056,000	290,000	285,000	10,806,400	9,803,000
2003	289,000	274,000	9,252,000	286,000	271,000	9,141,000	8,293,000
2004	301,000	281,000	11,672,000	293,000	273,000	11,350,000	10,297,000
2005	267,000	264,000	9,600,000	263,000	260,000	9,440,000	8,564,000
2006	283,000	282,000	10,104,000	280,000	279,000	10,024,000	9,094,000
2007	301,000	296,000	12,082,000	298,000	293,000	11,965,000	10,854,000
2008	281,000	279,000	11,822,000	278,000	276,000	11,691,000	10,606,000
2009	312,000	308,000	13,314,000	308,000	304,000	13,148,000	11,928,000
2010	271,000	270,000	12,297,000	269,000	268,000	12,212,000	11,079,000
2011	255,000	250,000	11,941,000	254,000	249,000	11,900,000	10,796,000
2012	260,000	258,000	12,640,000	258,000	256,000	12,540,000	11,376,000
2013	263,000	260,000	12,100,000	259,000	256,000	11,900,000	10,796,000
2014	292,000	289,000	14,010,000	289,000	285,000	13,965,000	12,669,000
2015	299,000	296,000	14,361,000	297,000	295,000	14,307,000	12,979,000
2016	262,000	258,000	12,647,000	260,000	256,000	12,527,000	11,364,000
2017 ^{1/}	(NA)	(NA)	(NA)	233,000	230,000	11,500,000	10,433,000
2018	(NA)	(NA)	(NA)	240,000	(NA)	12,000,000	10,886,000

1/ Data for 2017 was carried forward from the August 29, 2017 *California Processing Tomato Report*.

Revised 2017 data will be available in the *Vegetables 2017 Summary* at www.nass.usda.gov on February 13, 2018.

(NA) Not available.

California publications are available
free-of-charge on the Internet at: www.nass.usda.gov/ca

Processing Tomato Advisory Board
2018 Inspection Fee Distribution

Exhibit E

Inspection Station	Inspection Fee Per Load
Dixon	\$12.16
Escalon	\$12.18
Hanford	\$11.54
Hollister	\$13.52
Ingomar	\$10.86
JG Boswell Kern	\$11.54
JG Boswell Kings	\$11.56
Liberty	\$11.52
Los Banos	\$11.20
Los Gatos	\$11.02
Oakdale	\$11.74
Olam - Lemoore	\$11.42
Olam - Williams	\$12.94
Panella Stkn	\$12.04
Patterson	\$14.28
PCP	\$11.22
Santa Nella	\$11.16
Stanislaus	\$11.28
Toma Tek	\$11.74
Valley	\$12.06
Exempt Tonnage (per ton)	\$0.26

Inspection Station Production

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
Dixon	4.03	3.82	3.71	3.90	3.78	3.79	3.78	3.96	4.09	3.93	3.77	3.61	2.88	---	---	---	---	---	---
Escalon	3.81	3.86	3.84	3.85	3.62	3.63	3.53	3.67	3.43	3.49	3.85	3.73	3.41	3.35	3.20	3.94	3.47	3.71	3.73
Hanford	4.44	4.64	4.42	4.41	4.51	4.62	4.42	3.81	4.12	3.80	4.04	3.68	3.63	3.38	2.94	3.17	3.04	3.48	2.96
Hollister	2.86	2.92	3.06	3.32	3.15	3.52	3.31	3.05	3.23	3.50	3.29	1.66	2.28	2.45	2.65	2.95	2.62	3.42	3.72
Ingomar	5.40	5.45	5.56	5.52	5.09	5.59	5.40	5.57	4.83	4.68	4.55	4.36	4.20	4.34	3.91	4.12	4.05	4.47	3.98
JG Boswell Kern	4.53	4.59	4.39	4.42	4.34	4.33	4.21	3.24	4.27	4.39	4.49	4.07	4.01	3.58	3.07	2.73	2.95	2.04	---
JG Boswell Kings	4.47	4.50	4.47	4.30	4.18	4.25	3.91	2.87	4.12	3.92	---	---	---	---	---	---	---	---	---
Liberty	4.55	4.61	4.39	4.97	5.07	5.14	4.75	5.24	4.95	4.76	4.88	4.80	4.43	4.60	4.28	4.65	4.00	4.17	4.03
Los Banos	4.89	4.69	5.23	5.22	5.09	5.49	5.28	5.25	5.11	4.59	4.57	4.42	4.13	4.38	3.74	3.99	4.31	4.27	4.10
Los Gatos	5.29	5.11	5.25	5.04	4.93	4.88	4.77	4.58	4.66	4.53	4.59	4.78	4.29	4.37	4.16	4.24	4.13	4.38	3.72
Oakdale	4.19	4.31	4.31	4.24	4.31	4.31	4.28	4.41	4.17	4.21	4.11	4.01	3.68	3.72	3.58	3.60	3.35	3.26	3.24
Olam - Lemoore	5.00	4.49	4.40	4.22	4.25	4.34	4.31	4.03	4.34	4.11	4.16	4.18	4.27	3.97	3.79	3.49	3.32	3.51	3.19
Olam - Williams	3.06	3.65	3.12	3.29	3.08	3.14	2.98	3.14	3.52	3.50	3.36	3.27	3.16	3.31	3.35	4.27	3.79	4.05	3.83
Panela Stkn	4.02	3.93	3.97	3.95	3.89	3.96	4.07	3.82	3.85	3.91	4.01	3.89	3.25	3.37	3.27	3.76	4.44	3.56	3.26
Patterson	2.21	2.59	3.03	1.40	1.31	1.89	1.76	2.27	2.03	2.02	1.67	1.37	0.89	1.68	1.63	---	---	---	---
PCP	5.02	4.88	4.86	4.63	4.46	4.34	4.23	4.03	4.00	4.18	4.17	3.91	3.79	4.03	3.75	3.11	---	---	---
Santa Nella	5.12	5.13	4.77	5.55	5.17	5.54	5.46	5.58	5.05	4.66	4.64	4.37	4.28	4.55	3.92	4.10	---	---	---
Stanislaus	4.70	4.92	4.88	4.77	4.88	4.37	4.37	4.50	4.43	4.55	4.57	4.62	4.07	3.92	3.56	3.96	4.09	3.75	3.64
Toma Tek	4.59	4.07	4.15	3.65	3.60	3.82	4.59	4.47	4.41	4.43	4.35	4.27	3.84	3.80	3.16	3.56	3.14	4.05	3.74
Valley	4.00	3.92	3.91	3.90	3.89	3.74	3.65	3.45	3.59	3.34	3.55	3.75	3.13	3.28	2.93	3.66	---	---	---

3-Year Production Average

(*used to calculate 2018 inspection fee distribution)

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
Dixon	3.85	3.81	3.80	3.82	3.78	3.84	3.94	3.99	3.93	3.77	3.42	3.25	2.88	---	---	---	---
Escalon	3.84	3.85	3.77	3.70	3.59	3.61	3.54	3.53	3.59	3.69	3.66	3.50	3.32	3.50	3.54	3.71	3.64
Hanford	4.50	4.49	4.45	4.51	4.52	4.28	4.12	3.91	3.99	3.84	3.78	3.56	3.32	3.16	3.05	3.23	3.16
Hollister	2.95	3.10	3.18	3.33	3.33	3.29	3.20	3.26	3.34	2.82	2.41	2.13	2.46	2.68	2.74	3.00	3.25
Ingomar	5.47	5.51	5.39	5.40	5.36	5.52	5.27	5.03	4.69	4.53	4.37	4.30	4.15	4.12	4.03	4.21	4.17
JG Boswell Kern	4.50	4.47	4.38	4.36	4.29	3.93	3.91	3.97	4.38	4.32	4.19	3.89	3.55	3.13	2.92	2.57	2.50
JG Boswell Kings	4.48	4.42	4.32	4.24	4.11	3.68	3.63	3.64	4.02	---	---	---	---	---	---	---	---
Liberty	4.52	4.66	4.81	5.06	4.99	5.04	4.98	4.98	4.86	4.81	4.70	4.61	4.44	4.51	4.31	4.27	4.07
Los Banos	4.94	5.05	5.18	5.27	5.29	5.34	5.21	4.98	4.76	4.53	4.37	4.31	4.08	4.04	4.01	4.19	4.23
Los Gatos	5.22	5.13	5.07	4.95	4.86	4.74	4.67	4.59	4.59	4.63	4.55	4.48	4.27	4.26	4.18	4.25	4.08
Oakdale	4.27	4.29	4.29	4.29	4.30	4.33	4.29	4.26	4.16	4.11	3.93	3.80	3.66	3.63	3.51	3.40	3.28
Olam - Lemoore	4.63	4.37	4.29	4.27	4.30	4.23	4.23	4.16	4.20	4.15	4.20	4.14	4.01	3.75	3.55	3.44	3.34
Olam - Williams	3.28	3.35	3.16	3.17	3.07	3.09	3.21	3.39	3.46	3.38	3.26	3.25	3.27	3.64	3.80	4.04	3.89
Panela Stkn	3.97	3.95	3.94	3.93	3.97	3.95	3.91	3.86	3.92	3.94	3.72	3.50	3.30	3.47	3.82	3.92	3.75
Patterson	2.61	2.34	1.91	1.53	1.65	1.97	2.02	2.11	1.91	1.69	1.31	1.31	1.40	1.63	---	---	---
PCP	4.92	4.79	4.65	4.48	4.39	4.20	4.09	4.07	4.12	4.09	3.96	3.91	3.86	3.63	3.43	---	---
Santa Nella	5.01	5.15	5.16	5.42	5.34	5.53	5.36	5.10	4.78	4.56	4.43	4.40	4.25	4.19	4.01	---	---
Stanislaus	4.83	4.86	4.84	4.67	4.54	4.41	4.43	4.49	4.52	4.58	4.42	4.20	3.85	3.81	3.87	3.93	3.83
Toma Tek	4.27	3.96	3.80	3.69	4.00	4.29	4.49	4.44	4.40	4.35	4.15	3.97	3.60	3.51	3.29	3.58	3.64
Valley	3.94	3.91	3.90	3.84	3.76	3.61	3.56	3.46	3.49	3.55	3.48	3.39	3.11	3.29	3.30	---	---



PROCESSING TOMATO ADVISORY BOARD

PTAB BOX 1000 • DANFORTH AGRICULTURAL CENTER • 1520175-67511 • FAX (330) 754-7514

January 26, 2018

TO: PTAB Members
FROM: Tom Ramme
RE: Interim 2019 Budget

Greetings,

Historically, the Board reviews and approves its budget at the January meeting. And, after the board stamps its approval, CDFA has 30 to 45 days for its review and approval process. The budget is unofficial while it is in these various stages of review, so technically we are operating without a budget during the first few weeks of our fiscal (calendar) year.

We propose the Board approve an interim budget to allow a seamless transition between budgeting cycles without disrupting the timing of our meetings, changing our fiscal year or delaying the payments of our obligations.

Below is the proposed interim budget for Quarter 1, 2019. This should be an ample amount to cover fixed expenses like rents, insurance payments and salaries until the official budget is signed and approved by the Board and CDFA. The official twelve-month budget supersedes the Q1 interim budget once we receive the approved version at our office.

PTAB's Interim Budget January 1, 2019 through March 30, 2019.	
Revenue:	\$30,000
Expenses:	\$300,000